

Progress report of ongoing projects of Bangladesh Railway for the month of April-2021

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)								
			Target (2020-2021) (%)	April- 2021	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2021		Current Year (2020-2021)			Cumulative since beginning			
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%	3.00%	17.00%	57.00%	99000		21751.24	21.97%	2597.37	75167.03	75.93%	5884.50	561778.73	31.15%	14251.86
		1311540.86					90000		21744.01	24.16%		70733.31	78.59%		315513.53		
		491906.64					9000	82075	7.23	0.08%	19106.76	4433.72	49.26%	64157.61	246265.20		524100.56
							(5425)	16925	(7.23)		2644.48	(4392.29)		11009.42	(11484.57)		37678.17
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2021), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	380161.38	21.00%	1.50%	14.49%	81.00%	68000	3490	4089.16	6.01%		29640.52	43.59%	2827.32	296127.01	77.90%	11298.30
		237134.99					60000		2310.37	3.85%		23017.84	38.36%		186282.85		
		143026.39					8000	62000	1778.79	22.23%	2241.90	6622.68	82.78%	25274.12	109844.16		284363.87
							(4500)	6000	(1778.79)		1847.26	(3795.36)		4366.40	(7686.88)		11763.14
3	224090800: Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), Den-2, Dhaka, MD. Sultan Ali, Mobile: 01711691529	67850.79	80.00%	0.20%	7.80%	24.40%	16100	1300				1926.38	11.97%		13168.77	19.41%	897.61
		55598.76					14500				1922.59	13.26%		11900.38			
		12252.03					1600	15600			3.79	0.24%	1922.59	1268.39		11878.12	
							(300)	500			(3.79)		3.79	(357.78)		1290.65	
		(25572.33)												(308.11)			
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project), Ahamed Mahub Chowdhury, Mobile: 01755500490	265933.11	0.50%				58		6.17	10.64%		41.79	72.05%		498.72	0.19%	
		204433.96															
		61499.15		58		6.17	10.64%		41.79	72.05%		498.72		76.99			
				(58)	58	(6.17)		6.17	(41.79)		41.79	(421.73)		421.73			
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Md. Afzal Hossain, Mobile: 01711506113	110680.08	30.00%	1.50%	11.75%	47.50%	42648	2165	1694.33	3.97%	205.70	9936.85	23.30%	1070.15	40190.24	36.31%	3146.01
		90263.41					40000		1425.03	3.56%		8664.80	21.66%		36309.06		
		20416.67					2648	41094	269.30	10.17%	1482.58	1272.05	48.04%	9359.52	3881.18		38077.34
							(475)	1554	(61.60)		211.75	(199.90)		577.33	(727.18)		2112.90
		(38611.06)															
6	224089600: Construction of Dual Gauge Double Rail Line	650454.50	15.00%	0.50%	5.50%	74.00%	32234	750	2553.98	7.92%		15907.89	49.35%	55.34	273103.68	41.99%	14613.89

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	April-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2021			Current Year (2020-2021)			Cumulative since beginning		
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Capital	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)								
(Figures in Lakh Taka)																		
	Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2021), Project Director, Md. Shahidul Islam, Mobile: 01711691664	547788.28					30000		2437.76	8.13%		14904.81	49.68%		229689.04			
		102666.22					2234	29100	116.22	5.20%	2536.44	1003.08	44.90%	13881.33	43414.64	246431.65		
							(234)	3134	(17.54)		17.54	(209.12)		2026.56	(6778.62)	26672.03		
							(7900)							(5334.32)				
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2021), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	0.20%	11.30%	76.90%	3500	500	218.25	6.24%		959.18	27.41%		18433.56	48.68%		
		37865.57					3500	3135	218.25	6.24%	215.81	959.18	27.41%	933.62	18433.56	17278.37		
		(24954.51)					(365)	365	(2.44)		2.44	(25.56)		25.56	(1155.19)	1155.19		
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2021), Divisional Engineer- 3, Dhaka., Sheikh Naimul Haque, Mobile:	10450.69	18.00%	2.00%	12.00%	77.00%	1800		126.51	7.03%		1223.39	67.97%		7952.01	76.09%		
		10450.69					1800	5	126.51	7.03%		1223.39	67.97%		7952.01	3652.67		
							(1795)	1795	(126.51)		126.51	(1223.39)		1223.39	(4299.34)	4299.34		
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2021), DEN-1, Paksey, Birbal Mondal, Mobile: 1711694504	9228.08	18.00%	3.00%	10.83%	74.39%	1845		100.10	5.43%		1290.68	69.96%		6885.67	74.62%		
		9228.08					1845	360	100.10	5.43%		1290.68	69.96%	119.07	6885.67	3097.06		
							(1485)	1485	(100.10)		100.10	(1171.61)		1171.61	(3788.61)	3788.61		
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2021), CME (Dev), Fakir Md. Mohiuddin, Mobile:	137450.41	15.00%		13.00%	98.00%	20146	2000	5.08	0.03%		11925.93	59.20%		105549.49	76.79%		
		100086.48					16800	190				11885.43	70.75%		85255.22	196.04		
		37363.93					3346	18750	5.08	0.15%		40.50	1.21%	11885.43	20294.27	104004.26		
							(1346)	1396	(5.08)		5.08	(40.50)		40.50	(1249.76)	1545.23		
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2021), CME (Project), Nur Ahmed Hossain, Mobile: 01711692981	73360.63	64.79%			35.21%	28012	3256	2.34	0.01%		3313.09	11.83%	3255.18	36784.67	50.14%		
		53347.64					24311	180				30.13	0.12%		23519.31	79.79		
		20012.99					3701	27056	2.34	0.06%		3282.96	88.70%	3255.18	13265.36	35567.66		
							(445)	956	(2.34)		2.34	(27.78)		57.91	(828.90)	1217.01		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	April-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2021			Current Year (2020-2021)			Cumulative since beginning		
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)				
(Figures in Lakh Taka)																		
12	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	0.50%	16.87%	41.50%	545486		186.15	0.03%		437697.51	80.24%		1682825.80	42.88%		
		2103669.38					310000	63900			266974.08	86.12%	52034.54	851364.78		165564.86		
		1821010.60					235486	524192	186.15	0.08%	170723.43	72.50%	426651.14	831461.02		1598221.31		
							(21294)	21294	(186.15)		186.15	(11046.37)		11046.37	(84604.49)		84604.49	
13	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2021), Project Director, Mrinal Kanti Banik, Mobile: 01711692978	92751.69					35		2.88	8.23%		20.79	59.40%		60.27	0.06%		
		71351.92																
		21399.77					35		2.88	8.23%	20.79	59.40%	60.27		3.99			
							(35)	35	(2.88)		2.88	(20.79)		20.79	(56.28)		56.28	
14	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2021), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	61.00%	0.50%	6.90%	45.50%	9002	1500				2442.64	27.13%		12748.66	26.68%	296.07	
		42075.96					7500				2422.44	32.30%		12445.32				
		5705.22					1502	8200			20.20	1.34%	2442.64	303.34		12669.41		
							(2)	802						(7.27)		79.25		
							(1000)							(3902.68)				
15	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	21.00%	3.00%	15.00%	29.00%	205775	20000	434.94	0.21%		12493.68	6.07%	10500.00	233869.67	13.94%	10500.00	
		1214919.79					161200	10	335.01	0.21%	1489.77	0.92%		191142.45				
		463175.84					44575	199165	99.93	0.22%	11003.91	24.69%	10500.00	42727.22		204939.49		
							(2810)	6610	(99.93)		434.94	(503.91)		1993.68	(6701.67)		28930.18	
16	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2021), CE (ALDLP), Md. Mamunul Islam, Mobile: 01711506142	4299.71	56.00%	23.00%	34.00%	92.00%	2850		721.65	25.32%		721.65	25.32%		2853.79	66.37%		
		4299.71					2850		721.65	25.32%	721.65	25.32%		2853.79		4.40		
							(2850)	2850	(721.65)		721.65	(721.65)		721.65	(2849.39)		2849.39	
17	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised).(GoB) (01.01.2017 to 30.06.2021), ADG (I) & PD, Md. Quamrul Ahsan, Mobile: 01711505301	11016.16	29.00%	3.00%	21.00%	92.00%	3460		995.69	28.78%		998.57	28.86%		7968.16	72.33%		
								1320			419.19		419.19		3342.06			
		11016.16					3460	12	995.69	28.78%	998.57	28.86%		7968.16		5.94		
							(3448)	3448	(995.69)		995.69	(998.57)		998.57	(7962.22)		7962.22	

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			Target (2020-2021) (%)	April-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2021			Current Year (2020-2021)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)				(RPA)				(RPA)							
(Figures in Lakh Taka)																	
18	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	50.81%				22080	7700	4.17	0.02%		13349.15	60.46%		34923.19	19.41%	
		141467.88					13617				13304.27	97.70%		34170.97			
		38442.65					8463	21140	4.17	0.05%	44.88	0.53%	13130.18	752.22	33261.02		
							(763)	940	(4.17)		4.17	(44.88)		218.97	(677.35)	1662.17	
19	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.06.2021), Executive Engineer (Headquarters) (JIDL), Md. Irfanul Islam, Mobile:	2972.38	15.00%	0.50%	14.00%	99.00%	1136				442.28	38.93%		1794.73	60.38%		
							446				174.68		698.68				
		2972.38					1136			442.28	38.93%		1794.73	11.65			
							(1136)	1136		(442.28)		442.28	(1783.08)	1783.08			
20	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Addl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	0.75%		0.00%	0.00%	232				1.59	0.69%		5.00	0.00%		
		136723.99					166										
		31597.21					66			1.59	2.41%		5.00				
							(66)	232		(1.59)		1.59	(5.00)	5.00			
21	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2021), Den-2, Dhaka, MD. Sultan Ali, Mobile: 01711691560	991.83	87.16%	1.00%	33.16%	46.00%	839		11.43	1.36%	160.15	19.09%		223.28	22.51%		
		991.83					839		11.43	1.36%	160.15	19.09%	223.28				
							(839)	839	(11.43)		11.43	(160.15)		160.15	(223.28)	223.28	
22	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	15.00%	0.01%	0.42%	16.33%	15000				311.80	2.08%		19311.82	16.06%		
		120249.35					15000	14172		311.80	2.08%	1.52	19311.82	18501.52			
							(828)	828		(310.28)		310.28	(810.30)	810.30			
23	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2021), Additional Chief Engineer (Bridge/East), Ahsan Jabir, Mobile: 01711691530	452.76	90.00%	0.50%	20.00%	23.50%	373				76.58	20.53%		76.58	16.91%		
		452.76					373	11		76.58	20.53%		76.58				
							(362)	362		(76.58)		76.58	(76.58)	76.58			

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							GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																	
24	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	36207.47	16.00%	8.00%	8.00%	8.00%	42436	5000	9067.75	21.37%	5000.00	14117.00	33.27%	5000.00	44294.20	12.30%	5000.00
		283954.75					36696	95	9060.81	24.69%		9060.81	24.69%		37583.79		
		76252.72					5740	41360	6.94	0.12%	8959.91	5056.19	88.09%	13959.91	6710.41		42140.14
							(740)	1076	(6.94)		107.84	(56.19)		157.09	(1548.48)		2154.06
25	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	0.50%		0.00%	0.00%	353					1.97	0.56%		4.95	0.00%	
		268992.79					245										
		81682.69					108	15			1.97	1.82%		4.95			
							(93)	338			(1.97)		1.97	(4.95)		4.95	
26	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl.CE (Track/West), Ashadul Haque, Mobile: 01711691573	33597.03	21.59%	2.11%	13.11%	91.52%	6204		1737.14	28.00%		2494.61	40.21%		26780.24	79.71%	
		33597.03					6204	6185	1737.14	28.00%	1728.14	2494.61	40.21%	2485.61	26780.24		26764.93
							(19)	19	(9.00)		9.00	(9.00)		9.00	(15.31)		15.31
27	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Bridge Engineer (West), Paksey, Nazeeb quaisaar, Mobile: 01711691575	1248.13	40.00%	1.00%	26.34%	46.34%	1056		0.21	0.02%		116.90	11.07%		305.37	24.47%	
		1248.13					1056	8	0.21	0.02%	116.90	11.07%		305.37			
							(1048)	1048	(0.21)		0.21	(116.90)		116.90	(305.37)		305.37
28	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94	25.00%	1.00%	22.00%	92.00%	3114					676.73	21.73%		5933.97	74.02%	
		8016.94					3114	3094			676.73	21.73%	673.73	5933.97		5927.74	
							(20)	20			(3.00)		3.00	(6.23)		6.23	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	April-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2021		Current Year (2020-2021)			Cumulative since beginning			
								P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)							
(Figures in Lakh Taka)																		
29	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2021), CSTE (Telecom), Banu Ranjan Sarker, Mobile: 01711691603	6871.78	100.00%		30.00%	100.00%	1243					774.18	62.28%		4745.98	69.06%		
		6871.78					1243	1235			774.18	62.28%	774.18	4745.98	4728.66			
							(8)	8					(17.32)	17.32				
30	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Director (Engg.), Md. Abu Jafar Miah, Mobile: 01711691057	557970.15	2.00%	0.20%	1.60%	2.10%	569		1.51	0.27%		8.70	1.53%		10.11	0.00%		
		314659.81					400											
		243310.34					169		1.51	0.89%	8.70	5.15%	10.11					
							(169)	569	(1.51)		1.51	(8.70)	8.70	(10.11)	10.11			
		(400)																
31	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.55%	4.45%	20700		5.25	0.03%		40.62	0.20%		21157.38	1.48%		
		875675.79																
		549385.60					20700	20598	5.25	0.03%	0.24	40.62	0.20%	0.24	21157.38	21052.66		
		(102)	102	(5.01)		5.01	(40.38)	40.38	(104.72)	104.72								
32	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.04.2021), CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	90.00%	1.00%	16.10%	18.90%	347					97.72	28.16%		98.18	9.93%		
		988.80					347			97.72	28.16%	98.18						
		(347)	347			(97.72)	97.72	(98.18)	98.18									
33	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1											
		1065436.41																
		545008.35					1											
							(1)	1										

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2020-2021)			RADP Allocation (2020-2021)		Financial progress (% of Total RADP)									
			Target (2020-2021) (%)	April-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2021			Current Year (2020-2021)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																	
34	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1088.85	76.00%		10.09%	20.09%	120					97.42	81.18%		217.18	19.95%	
		1088.85					120	3			97.42	81.18%	2.57	217.18	2.57		
							(117)	117			(94.85)		94.85	(214.61)	214.61		
35	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), CME (Dev), Partha Sarkar, Mobile: 01711692965	24214.08					2613				2.57	0.10%		5.21	0.02%		
		24214.08					2613	5			2.57	0.10%		5.21			
							(2608)	2608			(2.57)		2.57	(5.21)	5.21		
36	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					341				4.02	1.18%		4.02	0.13%		
		3005.55					341	10			4.02	1.18%		4.02			
							(331)	331			(4.02)		4.02	(4.02)	4.02		
37	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74					2045										
		7411.74					2045	503									
							(207)	1838									
								207									
TOTAL INVESTMENT PROJECTS		14169207.29					1194549	47661	41978.79	3.51%	7803.07	635986.95	53.24%	28592.49	3460690.28	24.42%	
		9119122.85					805435	66644	37312.99	4.63%	419.19	424410.28	52.69%	52628.41	2015176.70	169881.43	
		5050084.44					389114	1114233	4665.80		34543.64	211576.67		598924.58	1445513.58	3236763.98	
		(24954.51)					(56652)	80316	(4143.37)		7435.15	(25884.44)		37062.37	(146869.97)	223926.30	
		(64183.39)					(9300)							(9545.11)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2020-2021)				RADP Allocation (2020-2021)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2020-2021) (%)	April-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	April-2021		Current Year (2020-2021)		Cumulative since beginning				
								P.A.	Others	P.A.	%	CD VAT	%	CD VAT	%	Total	%	CD VAT
								GoB	Capital	GoB	%	Capital	%	Capital	%	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue		
(RPA)		(RPA)			(RPA)			(RPA)		(RPA)								
(Figures in Lakh Taka)																		
(B) Technical Assistance (TA) PROJECTS :																		
38	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2021), Deputy Director (Real Estate), Md. Abedur Rahman, Mobile: 01711691025	21264.31	10.00%			90.00%	3873		2.70	0.07%		595.50	15.38%		15974.51	75.12%		
		16334.90					3000			444.73	14.82%		12540.46					
		4929.41					873	6	2.70	0.31%	150.77	17.27%		3434.05				
							(867)	3867	(2.70)		2.70	(150.77)		595.50	(3434.05)	15974.51		
39	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	12.00%	2.00%	10.00%	33.00%	100		5.00	5.00%		90.00	90.00%		277.05	34.27%		
		803.40					100		5.00	5.00%	90.00	90.00%		277.05				
		5.00																
								100		5.00		90.00		277.05				
40	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	20.00%				301	5000										
		3136.52					300	95										
		1365.23					1											
							(1)	301										
41	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61					12											
		16714.47																
		6823.14					12											
							(12)	12										
TOTAL OFT.A. PROJECTS		50112.07					4286	5000	7.70	0.18%		685.50	15.99%		16251.56	32.43%		
		36989.29					3400	95	5.00	0.15%		534.73	15.73%		12817.51			
		13122.78					886	6	2.70	0.30%		150.77	17.02%		3434.05			
							(880)	4280	(2.70)		7.70	(150.77)		685.50	(3434.05)	16251.56		
GRAND TOTAL (A + B)		14219319.36					1198835	52661	41986.49	3.50%	7803.07	636672.45	53.11%	28592.49	3476941.84	24.45%		
		9156112.14					808835	66739	37317.99	4.61%	419.19	424945.01	52.54%	52628.41	2027994.21	169881.43		
		5063207.22					390000	1114239	4668.50	1.20%	34543.64	211727.44	54.29%	598924.58	1448947.63	3236763.98		
		(24954.51)					(57532)	84596	(4146.07)		7442.85	(26035.21)		37747.87	(150304.02)	240177.86		
		(64183.39)					(9300)								(9545.11)			